



3) .- Calendario del Presupuesto de Egresos del Ejercicio 2026.



MUNICIPIO DE HIDALGO MICHOACÁN  
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	647,792,569.00	55,295,926.65	56,046,559.31	52,269,005.75	52,935,926.65	50,578,826.65	50,701,826.65	50,760,826.65	51,350,926.65	68,484,510.60	67,499,409.70	51,014,998.36
SERVICIOS PERSONALES	267,091,598.68	20,948,221.00	20,834,421.00	20,834,421.00	20,794,421.00	20,839,421.00	20,776,421.00	20,823,421.00	20,297,221.00	20,168,504.00	19,612,304.00	40,091,620.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	168,294,472.68	14,312,717.00	14,192,917.00	14,192,917.00	14,192,917.00	14,192,917.00	14,192,917.00	14,192,917.00	13,742,717.00	13,664,000.00	13,424,000.00	13,524,000.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	2,487,424.00	209,584.00	209,584.00	209,584.00	209,584.00	209,584.00	209,584.00	209,584.00	209,584.00	209,584.00	209,584.00	182,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	30,655,560.00	853,930.00	853,930.00	853,930.00	853,930.00	853,930.00	853,930.00	853,930.00	853,930.00	853,930.00	853,930.00	788,130.00
SEGURIDAD SOCIAL	4,411,760.00	4,391,660.00	4,382,660.00	4,382,660.00	4,382,660.00	4,382,660.00	4,382,660.00	4,382,660.00	4,379,660.00	4,309,660.00	4,066,260.00	21,332,130.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	11,074,360.00	898,530.00	945,530.00	986,530.00	926,530.00	971,530.00	908,530.00	955,530.00	885,530.00	905,530.00	895,530.00	3,979,160.00
PREVISIONES	2,745,600.00	228,800.00	228,800.00	228,800.00	228,800.00	228,800.00	228,800.00	228,800.00	228,800.00	228,800.00	228,800.00	845,530.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTÍCULOS A SERVIDORES PÚBLICOS	30,848,150.00	2,619,246.00	2,619,246.00	2,619,246.00	2,619,246.00	2,619,246.00	2,619,246.00	2,619,246.00	2,520,246.00	2,519,246.00	2,520,246.00	2,518,946.00
MATERIALES Y SUMINISTROS	3,076,380.00	256,365.00	256,365.00	256,365.00	256,365.00	256,365.00	256,365.00	256,365.00	256,365.00	256,365.00	256,365.00	256,365.00
ARTÍCULOS OFICIALES	505,260.00	42,105.00	42,105.00	42,105.00	42,105.00	42,105.00	42,105.00	42,105.00	42,105.00	42,105.00	42,105.00	42,105.00
ALIMENTOS Y UTENSILIOS	70,140.00	5,845.00	5,845.00	5,845.00	5,845.00	5,845.00	5,845.00	5,845.00	5,845.00	5,845.00	5,845.00	5,845.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	6,198,792.00	566,466.00	566,466.00	566,466.00	566,466.00	566,466.00	566,466.00	566,466.00	466,766.00	466,766.00	466,766.00	466,466.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	391,320.00	32,610.00	32,610.00	32,610.00	32,610.00	32,610.00	32,610.00	32,610.00	32,610.00	32,610.00	32,610.00	32,610.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	12,952,800.00	1,079,400.00	1,079,400.00	1,139,524.10	1,079,400.00	1,079,400.00	1,079,400.00	1,079,400.00	1,079,400.00	1,079,400.00	1,079,400.00	1,079,400.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,534,680.00	212,590.00	212,590.00	211,090.00	212,590.00	210,590.00	209,590.00	214,590.00	210,590.00	209,890.00	211,090.00	209,590.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	5,118,780.00	426,565.00	426,565.00	426,565.00	426,565.00	426,565.00	426,565.00	426,565.00	426,565.00	426,565.00	426,565.00	426,565.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	108,789,153.61	6,402,141.37	6,402,141.37	6,402,141.37	6,402,141.37	6,402,141.37	6,402,141.37	6,402,141.37	6,402,141.37	6,402,141.37	6,402,141.37	6,402,141.37
HERRAMIENTAS, REACCIONES Y ACCESORIOS MENORES	20,453,520.00	1,704,460.00	1,704,460.00	1,704,460.00	1,704,460.00	1,704,460.00	1,704,460.00	1,704,460.00	1,704,460.00	1,704,460.00	1,704,460.00	1,704,460.00
SERVICIOS BÁSICOS	5,737,994.16	332,185.00	332,185.00	307,316.41	307,316.41	307,316.41	307,316.41	307,316.41	307,316.41	307,316.41	307,316.41	332,165.00
SERVICIOS DE ARRENDAMIENTO	5,655,830.00	317,419.17	317,419.17	317,419.17	317,419.17	317,419.17	317,419.17	317,419.17	317,419.17	317,419.17	317,419.17	317,419.17
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS	1,400,400.00	116,700.00	116,700.00	116,700.00	116,700.00	116,700.00	116,700.00	116,700.00	116,700.00	116,700.00	116,700.00	116,700.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	16,557,120.00	1,379,760.00	1,379,760.00	1,379,760.00	1,379,760.00	1,379,760.00	1,379,760.00	1,379,760.00	1,379,760.00	1,379,760.00	1,379,760.00	1,379,760.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	2,996,160.00	199,680.00	199,680.00	199,680.00	199,680.00	199,680.00	199,680.00	199,680.00	199,680.00	199,680.00	199,680.00	199,680.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	181,200.00	15,100.00	15,100.00	15,100.00	15,100.00	15,100.00	15,100.00	15,100.00	15,100.00	15,100.00	15,100.00	15,100.00
SERVICIOS DE TRASLADO SOCIAL Y VIÁTICOS	47,466,269.45	928,595.79	928,595.79	928,595.79	928,595.79	928,595.79	928,595.79	928,595.79	928,595.79	928,595.79	928,595.79	901,715.76
SERVICIOS OFICIALES	8,941,160.00	748,430.00	748,430.00	748,430.00	748,430.00	748,430.00	748,430.00	748,430.00	748,430.00	748,430.00	748,430.00	728,430.00
OTROS SERVICIOS GENERALES	12,947,932.20	481,785.00	481,785.00	481,785.00	481,785.00	481,785.00	481,785.00	481,785.00	481,785.00	481,785.00	481,785.00	481,785.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,166,512.20	716,651.22	716,651.22	716,651.22	716,651.22	716,651.22	716,651.22	716,651.22	716,651.22	716,651.22	716,651.22	716,651.22
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	344,220.00	28,685.00	28,685.00	28,685.00	28,685.00	28,685.00	28,685.00	28,685.00	28,685.00	28,685.00	28,685.00	28,685.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	5,437,200.00	453,100.00	453,100.00	453,100.00	453,100.00	453,100.00	453,100.00	453,100.00	453,100.00	453,100.00	453,100.00	453,100.00
SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PERSONEROS Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL EXTERIOR	12,456,971.45	471,900.00	471,900.00	471,900.00	471,900.00	471,900.00	471,900.00	471,900.00	471,900.00	471,900.00	471,900.00	471,900.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,938,971.45	31,600.00	31,600.00	31,600.00	31,600.00	31,600.00	31,600.00	31,600.00	31,600.00	31,600.00	31,600.00	31,600.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	330,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	6,108,900.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	1,920,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	159,100.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
EQUIPO DE DEFENSA Y SEGURIDAD	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS BIOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	173,786,109.33	17,378,610.93	17,378,610.93	17,378,610.93	17,378,610.93	17,378,610.93	17,378,610.93	17,378,610.93	17,378,610.93	17,378,610.93	17,378,610.93	17,378,610.93

C. JEOVANA MARELA ALCANTAR BACA  
PRESIDENTA CONSTITUCIONAL  
DEL MUNICIPIO DE HIDALGO, MICHOACAN DE OCAMPO



MVZ FRANCISCO JOSÉ PÉREZ BÉREZ HIDALGO  
REGIDOR  
FRACCIÓN PRD  
2024 - 2027



HIDALGO  
FRACCIÓN Puntos FLORES BIRRUETE  
REGIDORA  
2024 - 2027

ING. MARCO ALFONSO FIGUEROA MEDINA  
SINDICO MUNICIPAL



HIDALGO  
FRACCIÓN Puntos ALBA BACA LÓPEZ  
REGIDOR  
FRACCIÓN PRI  
2024 - 2027



LIC. ERIKA GABRIELA HIDALGO  
REGIDORA  
FRACCIÓN PRI  
2024 - 2027

C.P. MARÍA DE LOS ANGELES CONTRERAS GARCÍA  
TESORERA MUNICIPAL



HIDALGO  
FRACCIÓN Puntos RATH ALCALA PAZ  
REGIDORA  
FRACCIÓN PRD  
2024 - 2027



C. MARX TREJO TREJO  
REGIDOR

HIDALGO  
FRACCIÓN Puntos MTRA. IRAIDA CATALINA QUIROZ MONTES PVERN  
REGIDORA  
FRACCIÓN PVERN  
2024 - 2027



HIDALGO  
FRACCIÓN Puntos MA ELIZABETH MARTÍNEZ PALOMARES  
REGIDORA



MITRO. RAFAEL JOVANY GAW HIDALGO  
REGIDOR  
FRACCIÓN MORENA  
2024 - 2027



LIC. ADRIANA GARCÍA MORENO  
REGIDORA  
FRACCIÓN MORENA  
2024 - 2027



MITRO. CARLOS ALBERTO PÉREZ HIDALGO  
REGIDOR  
FRACCIÓN MOVIMIENTO CIUDADANO 2024 - 2027



MUNICIPIO DE HIDALGO MICHOACÁN  
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	642,792,560.00	35,554,525.38	55,295,926.65	56,046,559.31	52,269,005.75	52,935,826.65	50,878,826.65	50,701,826.65	50,760,826.65	51,350,926.65	68,484,510.60	67,499,409.70	51,014,398.36
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	175,471,300.34	0.00	17,947,130.83	17,947,130.83	17,947,130.83	17,947,130.83	17,947,130.83	17,947,130.83	17,947,130.83	17,947,130.83	17,947,130.83	17,947,130.87	0.00
OBRA PÚBLICA EN BIENES PROPIOS	314,800.99	0.00	31,480.10	31,480.10	31,480.10	31,480.10	31,480.10	31,480.10	31,480.10	31,480.10	31,480.10	31,480.10	0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMPRA DE TÍTULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONCESIÓN DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	22,189,100.97	719,443.74	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.94	1,982,093.98	1,648,717.47
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	22,189,100.97	719,443.74	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.98	1,982,093.94	1,982,093.98	1,648,717.47
DEUDA PÚBLICA	14,683,612.76	4,425,000.00	4,425,000.00	3,385,357.76	1,448,255.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADELUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEPAS)	14,683,612.76	4,425,000.00	4,425,000.00	3,385,357.76	1,448,255.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00

Handwritten notes and official stamps are present on the right side of the page. The stamps include circular seals of the 'MUNICIPIO DE HIDALGO MICHOACÁN' and rectangular stamps from the 'SECRETARÍA DE ECONOMÍA' and 'SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS'. There are also some illegible handwritten signatures and dates.

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**H HIDALGO**  
MICHOCACÁN  
GOBIERNO MUNICIPAL 2024 - 2027  
JUSTOS AVANZAMOS

REGIDURÍA

C. JEOVANA MARIELA ALCÁNTAR BACA  
PRESIDENTA CONSTITUCIONAL  
DEL MUNICIPIO DE HIDALGO, MICHOACÁN DE OCAMPO

ING. MARCO ALFONSO FIGUEROA MEDINA  
SÍNDICO MUNICIPAL

C.P. MARÍA DE LOS ÁNGELES CONTRERAS GARCÍA  
TESORERA MUNICIPAL



**H HIDALGO**  
MICHOCACÁN  
GOBIERNO MUNICIPAL 2024 - 2027  
JUSTOS AVANZAMOS

FRACCIÓN PAN  
MTRA. ASSANDI MAGDALENA HERNÁNDEZ ÁLVAREZ  
REGIDORA



**H HIDALGO**  
MICHOCACÁN  
GOBIERNO MUNICIPAL 2024 - 2027  
JUSTOS AVANZAMOS

FRACCIÓN PRD  
MTR. FRANCISCO JOSÉ PÉREZ PÉREZ  
REGIDOR



**H HIDALGO**  
MICHOCACÁN  
GOBIERNO MUNICIPAL 2024 - 2027  
JUSTOS AVANZAMOS

PROFA. ILDA BACA LÓPEZ  
REGIDORA



**H HIDALGO**  
MICHOCACÁN  
GOBIERNO MUNICIPAL 2024 - 2027  
JUSTOS AVANZAMOS

FRACCIÓN PRD  
LIC. ALEJANDRA YADIRATH ALCALÁ PAZ  
REGIDORA



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JUSTOS AVANZAMOS

FRACCIÓN PRI  
MTRA. RAQUEL ELIZABETH MARTÍNEZ PALOMARES  
REGIDORA



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JUSTOS AVANZAMOS

FRACCIÓN PRD  
MTRA. FABIOLA FLORES BIRRUETE  
REGIDORA



**H HIDALGO**  
MICHOCACÁN  
GOBIERNO MUNICIPAL 2024 - 2027  
JUSTOS AVANZAMOS

FRACCIÓN PRI  
LIC. ERIKA GABRIELA FLETES GÓMEZ  
REGIDORA



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MTRO. RAFAEL JOVANY GALVÁN GARCÍA  
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FRACCIÓN MOVIMIENTO  
CIUDADANO 2024 - 2027  
MTRO. CARLOS ALBERTO PÉREZ PÉREZ  
REGIDOR